
Transportation Update



Traffic & Toll Revenue

Fiscal Year 2025 (through March 2025)

PROVIDED BY:

DIVISION OF BOND FINANCE

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DISCLAIMER

The information contained herein includes preliminary monthly revenue collections data and estimates of future results. Preliminary collections data has not been audited and should not be relied on for a complete statement of such information. Monthly revenue collections may be adjusted and may materially differ from final year-end results. Updates in this report reflect the latest revenue information as received from multiple sources. **Some updates are available more frequently than others due to the reporting/collection timeframes.**

Estimates of future results are statements of opinion based on the most recent information available, which is believed to be accurate. Such estimates are subject to risks and uncertainties which may affect actual collections and cause results to differ materially from those set forth herein. Reviewers should be aware that there have been material differences between past projections and actual collections and no assurance is given that the projections will be indicative of actual collections.

TURNPIKE

MONTHLY TRANSACTIONS AND TOLL REVENUES

Transactions (in thousands)

Fiscal Year 2023-24		Fiscal Year 2024-25		Over (Under) Prior Year	
Month	Total	Month	Total	Transactions	Percent
July	107,981	July	111,539	3,558	3.3%
August ¹	109,205	August	112,195	2,990	2.7%
September ¹	105,598	September	106,401	803	0.8%
October	112,707	October ²	112,379	(328)	(0.3)%
November	109,450	November	114,252	4,802	4.4%
December	112,313	December	118,511	6,198	5.5%
January	111,235	January	114,197	2,962	2.7%
February	109,853	February	108,599	(1,254)	(1.1)%
March	119,557	March	122,168	2,611	2.2%
Year-to-Date	997,899	Year-to-Date	1,020,241	22,342	2.2%

Toll Revenue (in thousands)

Fiscal Year 2023-24		Fiscal Year 2024-25		Over (Under) Prior Year	
Month	Total	Month	Total	\$ Amount	Percent
July	\$107,636	July	\$107,934	\$ 298	0.3%
August ¹	106,768	August	106,257	(511)	(0.5)%
September ¹	101,323	September	101,954	631	0.6%
October	110,817	October ²	94,122	(16,695)	(15.1)%
November	107,379	November	105,612	(1,767)	(1.6)%
December	109,202	December	108,439	(763)	(0.7)%
January	107,769	January	114,812	7,043	6.5%
February	105,633	February	111,643	6,010	5.7%
March	114,598	March	120,461	5,863	5.1%
Year-to-Date	\$ 971,125	Year-to-Date	\$ 971,234	\$ 109	0.0%

Source: Florida Department of Transportation. Monthly revenues for Fiscal Year 2024-25 are reported on a cash basis; amounts are unaudited and will be adjusted subsequent to fiscal year-end to convert to an accrual basis.

1 Tolls were suspended on west central Florida facilities and a segment of the central Florida Turnpike Mainline from August 29, 2023, through September 5, 2023, (FY 2024) due to Hurricane Idalia, resulting in a revenue loss of approximately \$5.1 million.

2 Tolls were suspended on west central Florida facilities and a segment of the central Florida Turnpike Mainline from October 7, 2024, through October 18, 2024, (FY 2025) due to Hurricane Milton, resulting in a revenue loss of approximately \$18.3 million.

SUNSHINE SKYWAY

MONTHLY TRANSACTIONS AND TOLL REVENUES

Fiscal Year 2023-24 & Fiscal Year 2024-25 Year-to-Date (Unaudited)

Transactions					
Fiscal Year 2023-24		Fiscal Year 2024-25		Over (Under)	
Month	Total	Month	Total	Prior Year	
				Transactions	Percent
July	2,047,981	July	2,094,276	46,295	2.3%
August ¹	1,926,408	August	1,978,937	52,529	2.7%
September ¹	1,934,588	September	1,843,648	(90,940)	(4.7)%
October	2,062,423	October ²	1,919,221	(143,202)	(6.9)%
November	2,056,491	November	2,095,049	38,558	1.9%
December	2,065,590	December	2,129,326	63,736	3.1%
January	2,064,024	January	2,105,254	41,230	2.0%
February	2,100,966	February	2,076,088	(24,878)	(1.2)%
March	2,341,200	March	2,362,540	21,340	0.9%
Year-to-Date	18,599,671	Year-to-Date	18,604,339	4,668	0.0%

Toll Revenue					
Fiscal Year 2023-24		Fiscal Year 2024-25		Over (Under)	
Month	Total	Month	Total	Prior Year	
				\$ Amount	Percent
July	\$ 2,798,411	July	\$ 2,761,484	\$ (36,927)	(1.3)%
August ¹	2,492,490	August	2,587,532	95,042	3.8%
September ¹	2,265,909	September	2,406,627	140,718	6.2%
October	2,799,322	October ²	1,887,043	(912,279)	(32.6)%
November	2,783,835	November	2,683,837	(99,998)	(3.6)%
December	2,785,376	December	2,761,979	(23,397)	(0.8)%
January	2,777,932	January	2,910,339	132,407	4.8%
February	2,814,109	February	2,834,593	20,484	0.7%
March	3,114,511	March	3,203,612	89,101	2.9%
Year-to-Date	\$24,631,895	Year-to-Date	\$24,037,046	\$ (594,849)	(2.4)%

Source: Florida Department of Transportation. Amounts are unaudited.

- 1 Tolls were suspended from August 29, 2023, through September 5, 2023, (FY 2024) due to Hurricane Idalia, resulting in a revenue loss of approximately \$0.6 million.
- 2 Tolls were suspended from October 7, 2024, through October 18, 2024, (FY 2025) due to Hurricane Milton, resulting in a revenue loss of approximately \$1.0 million.

ALLIGATOR ALLEY

MONTHLY TRANSACTIONS AND TOLL REVENUES

Fiscal Year 2023-24 & Fiscal Year 2024-25 Year-to-Date (Unaudited)

Transactions					
Fiscal Year 2023-24		Fiscal Year 2024-25		Over (Under) Prior Year	
<u>Month</u>	<u>Total</u>	<u>Month</u>	<u>Total</u>	<u>Transactions</u>	<u>Percent</u>
July	990,366	July	997,867	7,501	0.8%
August	922,211	August	933,922	11,711	1.3%
September	886,377	September	868,297	(18,080)	(2.0)%
October	926,678	October ¹	987,491	60,813	6.6%
November	985,064	November	1,018,516	33,452	3.4%
December	1,026,554	December	1,080,801	54,247	5.3%
January	986,650	January	1,011,943	25,293	2.6%
February	961,062	February	953,996	(7,066)	(0.7)%
March	1,101,841	March	1,105,321	3,480	0.3%
Year-to-Date	11,748,428	Year-to-Date	8,958,154	171,351	2.0%

Toll Revenue					
Fiscal Year 2023-24		Fiscal Year 2024-25		Over (Under) Prior Year	
<u>Month</u>	<u>Total</u>	<u>Month</u>	<u>Total</u>	<u>\$ Amount</u>	<u>Percent</u>
July	\$ 3,711,889	July	\$ 3,674,346	\$ (37,543)	(1.0)%
August	3,528,961	August	3,476,734	(52,227)	(1.5)%
September	3,352,312	September	3,181,046	(171,266)	(5.1)%
October	3,525,150	October ¹	2,873,279	(651,871)	(18.5)%
November	3,707,645	November	3,603,066	(104,579)	(2.8)%
December	3,817,137	December	3,838,313	21,176	0.6%
January	3,716,695	January	3,896,342	179,647	4.8%
February	3,599,313	February	3,674,781	75,468	2.1%
March	4,052,572	March	4,124,320	71,748	1.8%
Year-to-Date	\$43,786,140	Year-to-Date	\$32,342,227	\$ (669,447)	(2.0)%

Source: Florida Department of Transportation. Amounts are unaudited.

1 Tolls were suspended from October 7, 2024, through October 14, 2024, (FY 2025) due to Hurricane Milton, resulting in a revenue loss of approximately \$0.8 million.